

CSIR-CENTRAL SCIENTIFIC INSTRUMENTS ORGANISATION
Business Initiatives & Project Planning (BIPP)

No.BIPP/CNP-9/Distt./2017

October 27, 2017

Subject : Distribution of Honorarium proposed under Consultancy Project No.CNP0009

A consultancy project of 'Indigenous Development of Laser Lithotripsy System for Medical Applications' funded by M/s Allengers Global Healthcare (P) Ltd, Chandigarh was taken up by Dr Raj Kumar, Scientist, V-3 from June 01, 2015 to March 31, 2017 at a total cost of Rs.6,06,435/-.

The list of eligible staff with amount of honorarium as recommended by the PI in consultation with Team of Consultants has been worked out (list attached).

The same may kindly be uploaded on CSIO Intranet/Pensioners' Portal for seeking objections, if any, within 15 days.

Amod Kumar
27/10/2017
(Amod Kumar)
Head *(S. Nagar)*

Head, MIS

सुप्रती तस्मिन्दर कौर/ ज्योत्सना
आ. क. ई. नु

27/10/17

PROPOSED DISTRIBUTION OF HONORARIUM UNDER CONSULTANCY PROJECT

1. a) Title of the Consultancy Project : Indigenous Development of Laser Lithotripsy System for Medical Applications
- b) Project Number : CNP0009
2. a) Date of Start : June 01, 2015
- b) Date of Completion : March 31, 2017
3. Project Leader/Coordinator : Dr Raj Kumar, Scientist
4. Funding Agency : M/s Allengers Global Healthcare (P) Ltd, Chandigarh
5. Total Funds Sanctioned : Rs. 6,06,436/-
+ Applicable Service Tax
6. Total Funds Received : Rs. 6,06,436/-
7. Total Receipt/Expenditure Details :

(Amount in Rupees)

S.No.	Particulars	Funds Sanctioned (a)	Funds Received (b)	Direct Expenses (c)	Net Surplus (e) (b-c)
i.	Manpower Cost	1,08,750.00	1,08,750.00	1,08,750.00	0.00
ii.	Consumables	0.00	0.00	0.00	0.00
iii.	Contingencies	27,432.00	27,432.00	19,740.00	7,692.00
iv.	TA/DA	1,45,254.00	1,45,254.00	1,45,254.00	0.00
v.	External Payment	0.00	0.00	0.00	0.00
vi.	Overheads	25,000.00	25,000.00	25,000.00	0.00
vii.	Intellectual Fee	3,00,000.00	3,00,000.00	0.00	3,00,000.00
Total :		6,06,436.00	6,06,436.00	2,98,744.00	3,07,692.00

8. Details of Service Tax

- i) Amount Due : Rs.83,406/-
- ii) Amount Paid, Month & Year : Rs.29,752/- (November, 2015) - Ref: Pages 28-30
Rs.34,904/- (June, 2016) - Ref: Pages 31-33
Rs.18,750/- (April, 2017) - Ref: Pages 34-36

9. Calculation of Distributable Amount :
 [2/3 of the Intellectual Fee or of the Net Surplus, whichever is less]
- i) Project Cost = Funds Released corresponding : Rs. 6,06,436/-
 To Direct Expenses + Intellectual Fee
- ii) Net Surplus : Rs. (6,06,436 - 2,98,744)
 = Project Cost - (Direct + Indirect Expenses) = Rs. 3,07,692/-
- iii) Permissible Amount of Honorarium : = 2/3 x lesser of
 = 2/3 of [lesser of Intellectual Fee, Net Surplus] [Rs. 3,00,000; Rs. 3,07,692]
 = 2/3 x Rs. 3,00,000
 = Rs. 2,00,000/-
- iv) Distributable Amount : Lesser of [Rs. 2,00,000,
 = Lesser of [Permissible Amount of Honorarium, 3 x Rs. 1,08,750 = 3,26,250]
 3 x Manpower Charges Levied] = Rs. 2,00,000/-
10. This Distributable Amount shall be divided into the following categories as per details given below :
- i) Team of Consultants : = 65% of Distributable Amount
 = 65% of Rs. 2,00,000/-
 = Rs. 1,30,000/-
- ii) Other S&T Staff : = 15% of Distributable Amount
 = 15% of Rs. 2,00,000/-
 = Rs. 30,000/-
- iii) Supporting Staff : = 15% of Distributable Amount
 (Administration, Finance & Accounts, = 15% of Rs. 2,00,000/-
 Stores & Purchase, Group-II & Group-I) = Rs. 30,000/-
- iv) CSIR Welfare Fund : = 5% of Distributable Amount
 = 5% of Rs. 2,00,000/-
 = Rs. 10,000/-

11. **Team of Consultants** : **Rs. 1,30,000/-**
(65% share to Scientists and S&T staff providing intellectual inputs to the specific Consultancy Assignment) (Amount in Rupees)

S.No.	Names of Scientist / S&T Staff	Designation	% share	Amount
1.	Dr Vinod Karar	Sr. Principal Scientist	10	13,000.00
2.	Sh Prabhat Kumar Baghel	Sr. Scientist	10	13,000.00
3.	Dr Raj Kumar	Scientist & PI	70	91,000.00
4.	Sh D P Chhachhia	Ex-PTO	10	13,000.00
			Total :	1,30,000.00

12. **Other S&T Staff** : **Rs. 30,000/-**
(15% share to the S&T Staff assisting the Team of Consultants for the specific Consultancy) (Amount in Rupees)

S.No.	Names of S&T Staff	Designation	% share	Amount
1.	Dr Amod Kumar	Chief Scientist	30%	9,000.00
2.	Sh PS Negi	Sr.Tech.Officer (2)	30%	9,000.00
3.	Sh Omendra Singh	Tech.Officer	30%	9,000.00
4.	Sh JR Khapekar	Tech.Officer	10%	3,000.00
			Total :	30,000.00

13. **Supporting Staff** : **Rs. 30,000/-**
(15% share to Group-I & II and Administrative Staff. Supporting Staff reckoned on 31st March, 2017]

a) Administrative Staff

(Amount in Rupees)

S. No.	Names of Administrative Staff	Designation	Grade Pay	Amount
1.	Sh Rakesh Bidaliya	CoFA	7600	385.00
2.	Mrs Anurag Sachdev	CoA	7600	385.00
3.	Sh JK Prasher	AO-I	6600	334.00
4.	Sh Parag Saxena	AO-II	6600	334.00
5.	Sh Sunil Kumar Gupta	FAO	6600	334.00
6.	Sh CA Bodh	SO (Vig.)	5400	273.00
7.	Sh Yash Pal	SO (F&A)	5400	273.00
8.	Sh Harish Kumar	SO (G)	5400	273.00
9.	Sh PK Dash	SO (G)	5400	273.00
10.	Sh Sukesh Kumar	PS	5400	273.00
11.	Sh Harnek Singh	PS	5400	273.00
12.	Ms Navneet Anand	Hindi Officer	5400	273.00
13.	Ms Madhu Mehta	Sr. Steno (Now PS)	5400	273.00
14.	Sh Ravi Garg	SO (S&P)	5400	273.00
15.	Sh Satish Kumar	PS	5400	273.00
16.	Sh Anil Kumar	Sr. Steno	5400	273.00

Administrative Staff contd....

(Amount in Rupees)

S. No.	Names of Administrative Staff	Designation	Grade Pay	Amount
17.	Ms Padam Arora	Sr. Steno	5400	273.00
18.	Ms Bimla	SO (F&A)	4800	243.00
19.	Sh Sarwan Singh	Security Officer	4800	243.00
20.	Sh BK Bhatnagar	SO (S&P)	4800	243.00
21.	Sh Waryam Singh	Asstt. (G) Gd.I	4800	243.00
22.	Sh Gian Chand	Asstt. (G) Gd.I	4800	243.00
23.	Sh Varinder Singh	Asstt. (G) Gd.I	4800	243.00
24.	Sh Pawan Kumar	Asstt. (G) Gd.I	4800	243.00
25.	Sh Darshan Singh	Asstt. (G) Gd.I	4800	243.00
26.	Sh Ramesh Kumar	Asstt. (S&P) Gd.I	4800	243.00
27.	Sh Dinesh Kumar Verma	Asstt. (S&P) Gd.I	4800	243.00
28.	Sh Kapil Verma	Sr. Steno	4800	243.00
29.	Mrs Gargi Devi	Sr. Steno	4800	243.00
30.	Sh Naresh Kumar	Sr. Steno	4800	243.00
31.	Ms Sushma Rani	Sr. Steno	4800	243.00
32.	Sh Sourav Gupta	Asstt. (G) Gd.I	4600	233.00
33.	Sh Angad Virk	Asstt. (G) Gd.I	4600	233.00
34.	Ms Manjot Kaur	Asstt. (G) Gd.I	4600	233.00
35.	Sh Ramesh Chand	Asstt. (G) Gd.I	4600	233.00
36.	Sh R Gopinath, Chennai Centre	Asstt. (G) Gd.I	4600	233.00
37.	Ms Krishna Kaushika, Delhi Centre	Asstt. (G) Gd.I	4600	233.00
38.	Sh Daya Nand	Asstt. (G) Gd.I	4600	233.00
39.	Sh Kamlesh Kumar	Asstt. (S&P) Gd.I	4600	233.00
40.	Sh Rais Ahmed	Asstt. (S&P) Gd.I	4600	233.00
41.	Sh Lovekesh	Asstt. (S&P) Gd.I	4600	233.00
42.	Sh Sahil Verma	Asstt. (S&P) Gd.I	4600	233.00
43.	Ms Kusum Lata	Asstt. (F&A) Gd.I	4600	233.00
44.	Ms Kavita Chauhan	Asstt. (F&A) Gd.I	4600	233.00
45.	Sh Anil Kumar Yadav	Asstt. (G) Gd.I	4600	233.00
46.	Dr Lokesh Sharma	Sr. Hindi Translator	4600	233.00
47.	Sh Inderjit Singh	RCTO	4600	233.00
48.	Ms Meena Rani	Sr. Steno	4600	233.00
49.	Ms Ritu Pundeer	Sr. Steno	4600	233.00
50.	Ms Sarita Kumari	Sr. Steno	4600	233.00
51.	Sh Manoj Kumar	Asstt. (G) Gd.I	4600	233.00
52.	Sh Rajinder Kumar	Asstt. (S&P) Gd.I	4600	233.00

Administrative Staff contd....

(Amount in Rupees)

S. No.	Names of Administrative Staff	Designation	Grade Pay	Amount
53.	Sh Harshpati	Asstt. Mgr.-S. Keeper	4600	233.00
54.	Sh Kulwant Singh	Asstt. Mgr-S. Keeper	4600	233.00
55.	Sh Brij Mohan	Asstt. (G) Gd.I	4600	233.00
56.	Ms Kamlesh Kumari	Asstt. (F&A) Gd.I	4600	233.00
57.	Sh Jaswinder Singh	Security Assistant	4200	213.00
58.	Sh Kanti Ram	Halwai	2800	142.00
59.	Sh Ranjit Singh	Canteen Clerk	2800	142.00
60.	Ms Anita	Asstt. (G) Gd.II	2400	121.00
61.	Sh Ram Avtar Sharma	Asstt. (G) Gd.II	2400	121.00
62.	Sh Vinod Kumar	Asstt. (G) Gd.II	2400	121.00
63.	Sh Ravi Kant	Asstt. (G) Gd.II	2400	121.00
64.	Sh Vinod Kumar	Asstt. (S&P) Gd.II	2400	121.00
65.	Ms Poonam	Asstt. (G) Gd.II	2400	121.00
66.	Sh Sohan Singh	Asstt. (F&A) Gd.II	2400	121.00
67.	Sh Anup Sharma	Asstt. (S&P) Gd.II	2400	121.00
68.	Sh Pawan Kumar Bains	Asstt. (S&P) Gd.II	2400	121.00
69.	Sh Mukesh	Jr. Steno	2400	121.00
70.	Sh Kali Charan	Bearer	2400	121.00
71.	Sh Bir Singh	Bearer	2400	121.00
72.	Sh Vijay Singh	Bearer	2400	121.00
73.	Sh Dhan Singh	Work Assistant	2400	121.00
74.	Sh Kartara	Work Assistant	2400	121.00
75.	Sh Fakiria	Work Assistant	2400	121.00
76.	Sh Ram Avtar Jr.	Work Assistant	2400	121.00
77.	Sh Tarsem Singh	Work Assistant	2400	121.00
78.	Sh Dina Nath	Work Assistant	2400	121.00
79.	Sh Rambir Singh	Work Assistant	2400	121.00
80.	Sh Kartar Chand	Work Assistant	2000	115.00
81.	Sh Jagmohan Singh	Asstt. (G) Gd.III	1900	110.00
82.	Sh Sunil Kumar	Asstt. (F&A) Gd.III	1900	110.00
83.	Ms Niharika Chowdhary	Asstt. (G) Gd.III	1900	110.00
84.	Sh Shivam Sharma	Asstt. (G) Gd.III	1900	110.00
85.	Sh Adarsh Kumar	Asstt. (G) Gd.III	1900	110.00
86.	Sh Jayant Mohan Rao	Asstt. (G) Gd.III	1900	110.00
87.	Sh Vikas Singh	Asstt. (G) Gd.III	1900	110.00
88.	Sh Vishnu Soni	Asstt. (S&P) Gd.III	1900	110.00

Administrative Staff contd....

(Amount in Rupees)

S. No.	Names of Administrative Staff	Designation	Grade Pay	Amount
89.	Ms Priyanka Gupta	Asstt. (F&A) Gd.III	1900	110.00
90.	Sh Kishore Singh, Delhi Centre	Staff Car Driver (NT)	1900	110.00
91.	Sh Ashok Kumar	Staff Car Driver (NT)	1900	110.00
92.	Ms Kadambari Devi	Bearer	1900	110.00
93.	Sh Dulo Ram	Work Assistant	1900	110.00
94.	Sh Prem Chand	Work Assistant	1900	110.00
95.	Sh Umesh Kumar	Wash Boy	1900	110.00
96.	Sh Rajinder Singh	Work Assistant	1900	110.00
97.	Sh Dharmjister	Work Assistant	1800	100.00
98.	Ms Chanderkanta	Work Assistant	1800	100.00
99.	Sh Abhishek Verma	Work Assistant	1800	100.00
100.	Ms Kamla	Work Assistant	1800	100.00
101.	Ms Sushila Devi	Work Assistant (MTS)	1800	100.00
Total (a):				19,446.00

b) Group-II Staff (As on March 31, 2017)

(Amounts in Rupees)

S. No.	Names of Group-II Support Staff	Designation	Grade Pay	Amount
1.	Sh Ajay Saxena	Sr. Technician (2) Group-II(4)	4600	233.00
2.	Sh Ashok Kumar	Sr. Technician (2) Group-II(4)	4600	233.00
3.	Sh Mohan Singh	Sr. Technician (2) Group-II(4)	4600	233.00
4.	Sh Balwant Singh	Sr. Technician (2) Group-II(4)	4600	233.00
5.	Sh Kulvir Singh	Sr. Technician (2) Group-II(4)	4600	233.00
6.	Sh Raj Kumar	Sr. Technician (2) Group-II(4)	4600	233.00
7.	Sh Gulshan Bhagi	Sr. Technician (2) Group-II(4)	4600	233.00
8.	Sh Gian Chand	Sr. Technician (2) Group-II(4)	4600	233.00
9.	Sh Baldev Singh	Sr. Technician (2) Group-II(4)	4600	233.00
10.	Sh Amrik Singh	Driver/Sr.Technician (2), Gr-II(4)	4600	233.00
11.	Sh Dilbag Singh	Driver Group-II(3), Group-II(3)	4200	213.00
12.	Sh Sandeep Kumar	Technician (2), Group-II(2)	2800	142.00
13.	Sh Jaspal Singh	Driver, Group-II(2)	2800	142.00
14.	Sh Suman Kumar	Driver, Group-II(2)	2800	142.00
15.	Ms Jyotsana	Technician (1), Group-II(1)	1900	110.00
16.	Sh Chander Pal Singh	Technician (1), Group-II(1)	1900	110.00
17.	Sh Dilbagh Singh	Technician (2), Group-II(2)	2800	110.00
18.	Sh Surinder Kumar Jangid	Technician (2), Group-II(2)	2800	110.00
19.	Sh Gurjeet Singh Saini	Technician (1), Group-II(1)	1900	110.00
20.	Sh Inderjit	Lab Technician (1), Group-II(1)	1900	110.00
21.	Ms Krishna	Nursing Sister (1), Group-II(1)	1900	110.00
22.	Sh Pankaj Kumar	Technician (1), Group-II(1)	1900	110.00
Total (b):				3,913.00

c) Group-I Staff (As on March 31, 2017)

(Amounts in Rupees)

S.No.	Names of Group-I Support Staff	Designation	Grade Pay	Amount
1.	Sh Karoo Ghunyan, Delhi Centre	Lab Assistant, Group-I(4)	2800	142.00
2.	Mrs Chinna Ponnu	Lab Assistant, Group-I(4)	2800	142.00
3.	Sh NP Hari	Lab Assistant, Group-I(4)	2800	142.00
4.	Sh Pawan Kumar	Lab Assistant, Group-I(4)	2800	142.00
5.	Sh Sitar	Lab Assistant, Group-I(4)	2800	142.00
6.	Sh Kanhi	Lab Assistant, Group-I(4)	2800	142.00
7.	Sh Gian Chand Nimesh	Lab Assistant, Group-I(4)	2800	142.00
8.	Sh Ram Lakhan	Lab Assistant, Group-I(4)	2800	142.00
9.	Ms Seema Mehta	Lab Assistant, Group-I(4)	2800	142.00
10.	Sh Swaran Singh	Lab Assistant, Group-I(4)	2800	142.00
11.	Sh Bharosa Singh	Lab Assistant	2800	142.00
12.	Sh Banwari Lal	Lab Assistant	2800	142.00
13.	Sh Rakesh Kumar	Lab Assistant	2800	142.00
14.	Sh Harpal Singh	Lab Assistant	2800	142.00
15.	Sh M Ramesh, Chennai Centre	Lab Attendant (3)	2400	121.00
16.	Sh Hari Prasad Sharma	Lab Attendant	2000	115.00
17.	Sh Shiv Raj Kumar	Lab Attendant (2)	1900	110.00
18.	Sh Bipan Kumar Acharya	Lab Attendant (2)	1900	110.00
19.	Sh Rakesh Kumar Sharma	Lab Attendant (2)	1900	110.00
20.	Sh Ramesh Chand	Lab. Attendant (2)	1900	110.00
21.	Sh Raj Pal Singh	Lab Attendant (2)	1900	110.00
22.	Sh Baij Nath	Lab Attendant (2)	1900	110.00
23.	Sh Avtar Ali	Lab Attendant (1)	1800	100.00
24.	Sh Rakesh Kumar Bairwa	Lab Attendant (1)	1800	100.00
			Total (c):	3,084.00

d) Supporting (remaining) Staff retired on superannuation or voluntary retirement or transferred to CSIR HQ/Other CSIR Labs after March 31, 2017

(Amounts in Rupees)

S. No.	Names of Remaining Staff	Designation	Grade Pay	Amount
1.	Sh KK Bharat	Ex-CoS&P	7600	385.00
2.	Sh SP Singh	Ex-SPO [Tfd. to CSIR-IMT, Chd.]	6600	334.00
3.	Sh Ajay Kumar Sharma	Ex-SPO [Tfd. to CSIR-CBRI, Roorkee]	6600	334.00
4.	Ms Indu Bala	Ex-Asstt. (F&A) Gd.I [Voluntary Retirement w.e.f. 1.4.2017]	4600	233.00
5.	Sh Ram Kumar	Ex-Sr. Technician (2), Group-II(4)	4600	233.00
6.	Sh Daya Shankar	Ex-Sr. Technician (2), Group-II(4)	4600	233.00
7.	Sh Trilochan Singh	Ex-Sr. Technician (2), Group-II(4)	4600	233.00
8.	Sh Raj Kumar, Ref.	Ex-Sr. Technician (2), Group-II(4)	4600	233.00
9.	Sh Prem Raj, Delhi Centre	Ex-Sr. Technician (2), Group-II(4)	4600	233.00
10.	Sh Rajinder Kumar	Ex-Sr. Technician (2), Group-II(4)	4600	233.00
11.	Ms Rani Hira	Ex-Asstt. (S&P) Gd.I (Adhoc)	4600	233.00
12.	Sh Daya Ram	Ex-Cook	2800	142.00
13.	Sh Chhedi Lal	Ex-Lab Assistant, Group-I(4)	2800	142.00
14.	Sh VP Thapa, Delhi Centre	Ex-Asstt. (G) Gd.II [Took VRS]	2400	121.00
15.	Sh Harbhajan Singh	Ex-Work Assistant	2400	121.00
16.	Ms Anguree	Ex-Work Assistant	2000	114.00
			Total (d):	3,557.00