

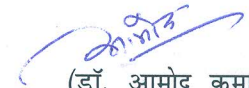
सं. बिप्प/सीएनपी-8/2017

10 फरवरी, 2017

विषय : परामर्शी परियोजना सं. सीएनपी0008 के अंतर्गत प्रस्तावित मानदेय का वितरण।

एनएचआरसी, नई दिल्ली द्वारा वित्तपोषित दिसम्बर 10, 2014 से जनवरी 16, 2015 तक चली कुल 2.00 लाख की परामर्शी परियोजना 'Inventory Mapping of Identified District Hospital, Maternal & Child Health Hospitals & Civil Hospitals of Chandigarh' डॉ. संजीव कुमार, वैज्ञानिक, वी-2 : जैवचिकित्सा उपकरण विन्यास समूह द्वारा क्रियान्वित की गई।

परामर्शदाताओं के परामर्श से परियोजना प्रमुख की संस्तुति के अनुसार मानदेय की राशि सहित पात्र स्टाफ सदस्यों की सूची तैयार की गई है, जो कि संलग्न है। इस सूची को सीएसआईओ इंटरनेट एवं पेंशनर पोर्टल पर अनुरोध के साथ डाला जा रहा है कि यदि इस पर कोई आपत्तियां हों तो उन्हें 15 दिन के भीतर सूचित करें।


(डॉ. आमोद कुमार)
प्रभारी

**CSIR-CENTRAL SCIENTIFIC INSTRUMENTS ORGANISATION (CSIR-CSIO)
Business Initiatives & Project Planning (BIPP)**

No.BIPP/CNP-8/2017

February 10, 2017

Sub : Distribution of Honorarium proposed under Consultancy Project No.CNP0008

A consultancy project of 'Inventory Mapping of Identified District Hospital, Maternal & Child Health Hospitals & Civil Hospitals of Chandigarh' funded by National Health Systems Resource Centre (NHSRC), New Delhi from December 10, 2014 to January 16, 2015 at a total cost of Rs.2.00 lakh was executed by DrSanjeev Kumar, Scientist, V-2 : Biomedical Instrumentation Group.

The list of eligible staff with amount of honorarium as recommended by the PI in consultation with Team of Consultants has been worked out (list attached).

The same may kindly be uploaded on CSIO Intranet/Pensioners' Portal for seeking objections, if any, within 15 days.


(Amod Kumar)
Head

Head, MIS

PROPOSED DISTRIBUTION OF HONORARIUM UNDER CONSULTANCY PROJECT

1. Title of the Consultancy Project : Inventory Mapping of Identified District Hospital, Maternal & Child Health Hospital & Civil Hospital
- a) Project Number : CNP0008
- b) Date of Start & Date of Completion : DOS : Dec.10, 2014 DOC : Jan.16, 2015
2. Name of the Project Leader/Coordinator : Dr Sanjeev Kumar
3. Name of the Funding Agency : National Health Systems Resource Centre (NHSRC), NIHFV Campus, Munirka, New Delhi
4. Copy of Utilization Certificate (UC) : Not required
5. Amount Transferred to Lab Reserve : Rs.1,52,000/- (Ref : Page-32)
6. Balance Amount Proposed to be Tfd. to LRF: To be worked out after final distribution
7. Total Receipt/Expenditure Details :

S.No.	Particulars	Funds Sanctioned (a)	Funds Received (b)	Direct Expenses (c)	Net Surplus (d) (b-c)	Variations, if any
				(Amount in Rupees)		
				(Figures to be verified by Accounts)		
i.	Manpower Cost	71,000.00	71,000.00	---	71,000.00	---
ii.	Cost of Physical Inputs/ Services/Consumables	24,000.00	24,000.00	---	24,000.00	---
iii.	Contingencies *	---	---	---	---	---
iv.	TA/DA	22,000.00	22,000.00	---	22,000.00	---
v.	External Payment	---	---	---	---	---
vi.	Overheads	6,000.00	6,000.00	---	6,000.00	---
vii.	Equipment Usage Cost	5,000.00	5,000.00	---	5,000.00	---
viii.	Intellectual Fee (Minimum equal to Manpower Charges)	72,000.00	72,000.00	---	72,000.00	---
ix.	Service Tax	24,720.00	24,720.00	24,720.00	---	---
Total :		2, 24,720.00	2,24,720.00	24,720.00	2,00,000.00	---

8. Details of Service Tax

- i) Amount Due : Rs.24,720/-
- ii) Amount Paid, Month & Year : Rs. 24,720/-
(Feb., 2015 deposited in
1st week of March, 2015
(Ref : Pages 29-31)

9. Calculation of Distributable Amount :
[2/3 of the Intellectual Fee or of the Net Surplus, whichever is less (-) CSIR Welfare Fund]
- i) Project Cost = Sanction amount corresponding to : Rs.2,00,000/-
Direct Expenses + I. Fee
- ii) Net Surplus : Rs.2,00,000 (-) 0
= Project Cost - (Direct + Indirect Expenses) = Rs.2,00,000/-
- iii) Permissible Amount of Honorarium : = 2/3 x lesser of
= 2/3 of [lesser of I.Fee, Net Surplus] [Rs.72,000; Rs.2,00,000]
= 2/3 x Rs.72,000
= Rs.48,000/-
- iv) Distributable Amount : Lesser of [Rs.48,000, 3 x Rs.71,000]
= Lesser of [Permissible Amount of Honorarium,
3 x Manpower Charges Levied] = Rs.48,000/-

10. This Distributable Amount shall be divided into the following categories as per details given below :

- i) Team of Consultants : = 65% of Distributable Amount
= 65% of Rs.48,000/-
= Rs.31,200/-
- ii) Other S&T Staff : = 15% of Distributable Amount
= 15% of Rs.48,000/-
= Rs.7,200/-
- iii) Supporting Staff : = 15% of Distributable Amount
(Administration, Group-II & Group-I) = 15% of Rs.48,000/-
= Rs.7,200/-
- iv) CSIR Welfare Fund : = 5% of Distributable Amount
= 5% of Rs.48,000/-
= Rs.2,400/-

11. Team of Consultants : Rs.31,200/-
(65% share to Scientists and S&T staff providing inputs to the specific Consultancy Assignment)

(Amount in Rupees)

S.No.	Names of Scientist / S&T Staff providing specific inputs	Designation	% share	Amount
1.	Dr Amod Kumar	Chief Scientist	15*	4,680.00
2.	Sh Dharendra Bansal	Senior Scientist	25*	7,800.00
3.	Dr Sanjeev Kumar	Scientist	60*	18,720.00
Total :				31,200.00

* These sharing %age are as per the recommendations of the PI in consultation with Team of Consultants.

12. Other S&T Staff : Rs.7,200/-
(15% share - S&T Support Staff with %age share on contribution basis)

S.No.	Names of S&T Staff with supporting inputs / BIPP Staff	Designation	% share	Amount
1.	Dr SV Rama Gopal	Ex-Chief Scientist	5**	2,400.00
3.	Sh Deepak Kumar	PTO	5**	2,400.00
2.	Sh PS Negi	STO(2)	5**	2,400.00
Total :				7,200.00

** These sharing %age are as per the recommendations of the PI in consultation with Team of Consultants.

13. Supporting Staff : Rs.7,200/-
(15% share - Group-II, Group-I & Administrative Staff with share on grade-pay basis)

a) Administrative Staff

(Amount in Rupees)

S.No.	Names of Remaining Staff	Designation	Grade Pay	Amount
1.	Mrs Anurag Sachdev	AO (Now CoA)	6600	83.00
2.	Sh Sunil Kumar Gupta	FAO	6600	83.00
3.	Sh CA Bodh	SO (Vig.)	5400	67.00
4.	Sh Yash Pal	SO (F&A)	5400	67.00
5.	Sh Harish Kumar	SO (G)	5400	67.00
6.	Sh Sukesh Kumar	PS	5400	67.00
7.	Sh Harnek Singh	PS	5400	67.00
8.	Ms Navneet Anand	Hindi Officer	5400	67.00
9.	Ms Madhu Mehta	Sr.Steno	5400	67.00
10.	Sh BK Bhatnagar	SO (S&P)	4800	60.00
11.	Ms Bimla	SO (F&A)	4800	60.00
12.	Sh Ravi Garg	SO (S&P)	4800	60.00
13.	Sh Satish Kumar	PS	4800	60.00
14.	Sh Waryam Singh	Asstt. (G) Gd.I	4800	60.00
15.	Sh Gian Chand	Asstt. (G) Gd.I	4800	60.00
16.	Sh Varinder Singh	Asstt. (G) Gd.I	4800	60.00
17.	Sh Pawan Kumar	Asstt. (G) Gd.I	4800	60.00
18.	Sh Darshan Singh	Asstt. (G) Gd.I	4800	60.00
19.	Sh Ramesh Kumar	Asstt. (S&P) Gd.I	4800	60.00
20.	Sh Dinesh Kumar Verma	Asstt. (S&P) Gd.I	4800	60.00
21.	Sh Kapil Verma	Sr.Steno	4800	60.00
22.	Mrs Gargi Devi	Sr. Steno	4800	60.00
23.	Sh Anil Kumar	Sr.Steno	4800	60.00
24.	Sh Naresh Kumar	Sr.Steno	4800	60.00
25.	Ms Padam Prem Arora	Sr.Steno	4800	60.00
26.	Ms Sushma Rani	Sr.Steno	4800	60.00
27.	Sh Saurav Gupta	Asstt. (G) Gd.I	4600	57.00
28.	Sh Angad Virk	Asstt. (G) Gd.I	4600	57.00
29.	Ms Manjot Kaur	Asstt. (G) Gd.I	4600	57.00
30.	Sh Ramesh Chand	Asstt. (G) Gd.I	4600	57.00
31.	Sh R Gopinath, Chennai Centre	Asstt. (G) Gd.I	4600	57.00
32.	Ms Krishna Kaushika, Delhi Centre	Asstt. (G) Gd.I	4600	57.00
33.	Sh Daya Nand	Asstt. (G) Gd.I	4600	57.00
34.	Sh Kamlesh Kumar	Asstt. (S&P) Gd.I	4600	57.00
35.	Sh Rais Ahmed	Asstt. (S&P) Gd.I	4600	57.00
36.	Sh Lovekesh	Asstt. (S&P) Gd.I	4600	57.00

Administrative Staff continued....

(Amount in Rupees)

S.No.	Names of Remaining Staff	Designation	Grade Pay	Amount
37.	Sh Sahil Verma	Asstt. (S&P) Gd.I	4600	57.00
38.	Ms Kusum Lata	Asstt. (F&A) Gd.I	4600	57.00
39.	Ms Indu Bala	Asstt. (F&A) Gd.I	4600	57.00
40.	Ms Kavita Chauhan	Asstt. (F&A) Gd.I	4600	57.00
41.	Sh Anil Kumar Yadav	Asstt. (G) Gd.I	4600	57.00
42.	Dr Lokesh Sharma	Sr.Hindi Translator	4600	57.00
43.	Sh Inderjit Singh	RCTO	4600	57.00
44.	Ms Meena Rani	Sr.Steno	4600	57.00
45.	Ms Ritu Pundeer	Sr.Steno	4600	57.00
46.	Ms Sarita Kumari	Sr.Steno	4600	57.00
47.	Sh Manoj Kumar	Asstt. (G) Gd.I	4600	57.00
48.	Sh Rajinder Kumar	Asstt. (S&P) Gd.I	4600	57.00
49.	Sh Harshpati	Asstt.Mgr.-S.Keeper	4600	57.00
50.	Sh Kulwant Singh	Asstt.Mgr-S.Keeper	4600	57.00
51.	Sh Jaswinder Singh	Security Assistant	4200	53.00
52.	Sh Kanti Ram	Halwai	2800	35.00
53.	Sh Daya Ram	Cook	2800	35.00
54.	Sh Ranjit Singh	Canteen Clerk	2800	35.00
55.	Sh Brij Mohan	Asstt. (G) Gd.II	2400	30.00
56.	Ms Anita	Asstt. (G) Gd.II	2400	30.00
57.	Sh Ram Avtar Sharma	Asstt. (G) Gd.II	2400	30.00
58.	Sh Vinod Kumar	Asstt. (G) Gd.II	2400	30.00
59.	Sh VP Thapa, Delhi Centre	Asstt. (G) Gd.II	2400	30.00
60.	Ms Kamlesh Kumari	Asstt. (F&A) Gd.II	2400	30.00
61.	Sh Sohan	Asstt. (F&A) Gd.II	2400	30.00
62.	Ms Rani Hira	Asstt. (S&P) Gd.II	2400	30.00
63.	Sh Anup Sharma	Asstt. (S&P) Gd.II	2400	30.00
64.	Sh Pawan Kumar Bains	Asstt. (S&P) Gd.II	2400	30.00
65.	Sh Kali Charan	Bearer	2400	30.00
66.	Sh Bir Singh	Bearer	2400	30.00
67.	Sh Vijay Singh	Bearer	2400	30.00
68.	Sh Dhan Singh	Work Assistant	2400	30.00
69.	Sh Kartara	Work Assistant	2400	30.00
70.	Sh Fakiria	Work Assistant	2400	30.00
71.	Sh Ram Avtar Jr.	Work Assistant	2400	30.00
72.	Sh Tarsem Singh	Work Assistant	2400	30.00

Administrative Staff continued....

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	Grade Pay	Amount
73.	Sh Harbhajan Singh	Work Assistant	2400	30.00
74.	Sh Dina Nath	Work Assistant	2400	30.00
75.	Sh Rambir Singh	Work Assistant	2400	30.00
76.	Sh Varinder Sharma	Ex-Work Assistant	2000	25.00
77.	Sh Kartar Chand	Work Assistant	2000	25.00
78.	Ms Anguree	Work Assistant	2000	25.00
79.	Ms Poonam	Asstt. (G) Gd.III	1900	24.00
80.	Sh Ravi Kant	Asstt. (G) Gd.III	1900	24.00
81.	Sh Vinod Kumar	Asstt. (S&P) Gd.III	1900	24.00
82.	Sh Kishore Singh, Delhi Centre	Staff Car Driver (NT)	1900	24.00
83.	Sh Ashok Kumar	Staff Car Driver (NT)	1900	24.00
84.	Ms Kadambari Devi	Bearer	1900	24.00
85.	Sh Dulo Ram	Work Assistant	1900	24.00
86.	Sh Prem Chand	Work Assistant	1900	24.00
87.	Sh Rajinder Singh	Work Assistant	1900	24.00
88.	Sh Jagmohan Singh	Work Assistant	1900	24.00
89.	Sh Sunil Kumar	Work Assistant	1900	24.00
90.	Sh Dharmjister	Work Assistant	1800	23.00
91.	Sh Umesh Kumar	Wash Boy	1800	23.00
92.	Ms Chanderkanta	Work Assistant	1800	23.00
93.	Sh Abhisekh Verma	Work Assistant	1800	23.00
94.	Ms Kamla	Work Assistant	1800	23.00
			Total (a):	4265.00

b) Group-II Staff

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	Grade Pay	Amount
1.	Sh Prem Raj, Delhi Centre	Sr.Technician (2)	4600	57.00
2.	Sh Ajay Saxena	Sr.Technician (2)	4600	57.00
3.	Sh Ashok Kumar	Sr.Technician (2)	4600	57.00
4.	Sh Mohan Singh	Sr.Technician (2)	4600	57.00
5.	Sh Balwant Singh	Sr.Technician (2)	4600	57.00
6.	Sh Kulvir Singh	Sr.Technician (2)	4600	57.00
7.	Sh Raj Kumar	Sr.Technician (2)	4600	57.00
8.	Sh Gulshan Bhagi	Sr.Technician (2)	4600	57.00
9.	Sh Gian Chand	Sr.Technician (2)	4600	57.00
10.	Sh Kashmir Singh	Sr.Technician (2)	4600	57.00
11.	Sh Rajinder Kumar	Sr.Technician (2)	4600	57.00
12.	Sh Amrik Singh	Driver/Sr.Technician (3)	4600	57.00
13.	Sh Dilbag Singh	Driver Group-II(3)	4200	53.00
14.	Sh Sandeep Kumar	Technician (2)	2800	35.00
15.	Ms Jyotsana	Technician (1)	1900	24.00
16.	Sh Chander Pal Singh	Technician (1)	1900	24.00
17.	Sh Dilbagh Singh	Technician (1)	1900	24.00
18.	Sh Gurjeet Singh Saini	Technician (1)	1900	24.00
19.	Sh Inderjit	Lab Technician (1)	1900	24.00
20.	Ms Krishna	Nursing Sister (1)	1900	24.00
21.	Sh Jaspal Singh	Driver Group-II(1)	1900	24.00
22.	Sh Suman Kumar	Driver Group-II(1)	1900	24.00
23.	Sh Surinder Kumar Jangid	Technician (1)	1900	24.00
24.	Sh Pankaj Kumar	Technician (1)	1900	24.00
			Total (b):	1012.00

c) Group-I Staff

(Amount in Rupees)



S.No.	Names of Remaining Staff of Lab	Designation	Grade Pay	Amount
1.	Sh Karoo Chunyan, Delhi Centre	Lab Assistant	2800	35.00
2.	Mrs Chinna Ponnu	Lab. Assistant	2800	35.00
3.	Sh NP Hari	Lab Assistant	2800	35.00
4.	Sh Chaidi Lal	Lab Assistant	2800	35.00
5.	Sh Pawan Kumar	Lab Assistant	2800	35.00
6.	Sh Sitar	Lab Assistant	2800	35.00
7.	Sh Kanhai	Lab Assistant	2800	35.00
8.	Sh Swaran Singh	Lab Assistant	2800	35.00
9.	Sh Gian Chand Nimesh	Lab Assistant	2800	35.00
10.	Sh Ram Lakhan	Lab Assistant	2800	35.00
11.	Ms Seema Mehta	Lab Assistant	2800	35.00
12.	Sh Bharosa Singh	Lab Attendant (2)	2400	30.00
13.	Sh M Ramesh, Chennai Centre	Lab Attendant (2)	2400	30.00
14.	Sh Hari Prasad Sharma	Lab Attendant	1900	24.00
15.	Sh Banwari Lal	Lab Attendant (2)	1900	24.00
16.	Sh Shiv Raj Kumar	Lab Attendant (2)	1900	24.00
17.	Sh Vipin Kumar Acharya	Lab Attendant (2)	1900	24.00
18.	Sh Rakesh Kumar	Lab Attendant (2)	1900	24.00
19.	Sh Rakesh Kumar Sharma	Lab Attendant (2)	1900	24.00
20.	Sh Ramesh Chand	Lab. Attendant (2)	1900	24.00
21.	Sh Harpal Singh	Lab Attendant (2)	1900	24.00
22.	Sh Raj Pal Singh	Lab Attendant (2)	1900	24.00
23.	Sh Baij Nath	Lab Attendant (2)	1900	24.00
24.	Sh Avtar Ali	Lab Attendant (1)	1800	23.00
25.	Sh Rakesh Kumar Bairwa	Lab Attendant (1)	1800	23.00
			Total (C):	731.00

d) Supporting Staff (as on Dec.10, 2014) retired on superannuation or transferred to Other CSIR Labs after Jan.16, 2015

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	Grade Pay	Amount
1.	Sh SK Vohra	CoFA [now DFA, CSIR HQ]	7600	96.00
2.	Sh Om Parkash	Ex-CoA	7600	96.00
3.	Sh KK Bharat	Ex-CoS&P	7600	96.00
4.	Sh Ajay Kumar Sharma	SO (S&P) [Now posted in CSIR-CBRI, Roorkee]	5400	67.00
5.	Sh Satish Kumar	SO (G) [Now posted in CSIR HQ]	5400	67.00
6.	Sh Dilip Kumar Gehlot	SO (S&P) [Now posted in CSIR-IMT, Chandigarh]	4800	60.00
7.	Sh Bishan Dass	Ex-Sr.Technician (2)	4600	57.00
8.	Sh AK Taneja, Delhi Centre	Ex-Sr.Technician (2)	4600	57.00
9.	Ms Lalitha Sharma, Delhi Centre	Ex-Sr.Technician (2)	4600	57.00
10.	Sh S Dilli, Chennai Centre	Ex-Sr.Technician (2)	4600	57.00
11.	Sh Gian Chand Ruhani	Ex-Sr.Technician (2)	4600	57.00
12.	Sh Ram Kumar	Ex-Sr.Technician (2)	4600	57.00
13.	Sh GK Mathur	Ex-Sr.Technician (2)	4600	57.00
14.	Sh Daya Shankar	Ex-Sr.Technician (2)	4600	57.00
15.	Sh Mehnga Singh	Ex-Sr.Technician (2)	4600	57.00
16.	Sh Trilochan Singh	Ex-Sr.Technician (2)	4600	57.00
17.	Sh Raj Kumar, Ref	Ex-Sr.Technician (2)	4600	57.00
18.	Sh P Velmanikkam, Chennai Centre	Ex-Lab Assistant	2800	35.00
19.	Sh Randhir Singh	Ex-Work Assistant	2000	25.00
20.	Sh Lucky Singh	Ex-Lab Attendant (1)	1800	23.00
Total (d):			1192.00	

The share of distribution as recommended by the PI is being uploaded on CSIO Intranet & Pensioners Portal and also being displayed on CSIO Notice Board for seeking objections, if any, within 15 days. All those in position on December 10, 2014 and who retired on superannuation or transferred to other CSIR Labs after January 16, 2015 are also being intimated through e-mail.


 (Amod Kumar)
 Head, BIPP


Notice Board