

PROPOSED DISTRIBUTION OF HONORARIUM UNDER CONSULTANCY PROJECT

- 1. Title of the Consultancy Project : Inventory Mapping of Identified District Hospital, Maternal & Child Health Hospital & Civil Hospital
 - a) Project Number : CNP0008
 - b) Date of Start & Date of Completion : DOS : Dec.10, 2014 DOC : Jan.16, 2015
- 2. Name of the Project Leader/Coordinator : Dr Sanjeev Kumar
- 3. Name of the Funding Agency : National Health Systems Resource Centre (NHSRC), NIHFV Campus, Munirka, New Delhi
- 4. Copy of Utilization Certificate (UC) : Not required
- 5. Amount Transferred to Lab Reserve : Not yet transferred.
- 6. Amount Proposed to be Transferred to LRF: Rs.1,52,000/-
- 7. Total Receipt/Expenditure Details :

S.No.	Particulars	Funds Sanctioned (a)	Funds Received (b)	Actual Expenditure (c)	Net Surplus (d)	Variations, if any
				(Amount in Rupees)		
				(Figures to be verified by Accounts)		
i.	Manpower Cost	71,000.00	71,000.00	---	71,000.00	---
ii.	Cost of Physical Inputs/ Services/Consumables	24,000.00	24,000.00	---	24,000.00	---
iii.	Contingencies *	---	---	---	---	---
iv.	TA/DA	22,000.00	22,000.00	---	22,000.00	---
v.	External Payment	---	---	---	---	---
vi.	Overheads	6,000.00	6,000.00	---	6,000.00	---
vii.	Equipment Usage Cost	5,000.00	5,000.00	---	5,000.00	---
viii.	Intellectual Fee (Minimum equal to Manpower Charges)	72,000.00	72,000.00	---	72,000.00	---
Total :		2,00,000.00	2,00,000.00	---	2,00,000.00	---

* Rs.24,720/- shown at Page-107 of the file (Project Receipt & Expenditure Statement supplied by Accounts) pertains to Service Tax receipt which may be transferred to Service Tax Receipt Head R92-1-20 by Accounts.

- 8. Details of Service Tax
 - i) Amount Due : Rs.24,720/-
 - ii) Amount Paid, Month & Year : Rs. 24,720/-
(supporting documents to be attached) (Feb., 2015 deposited in 1st week of March, 2015 (Ref : Pages 118-119))
- 9. Distributable Amount : Rs.45,600/-
[2/3 of the Intellectual Fee or of the Net Surplus, whichever is less (-) CSIR Welfare Fund]
 - i) 2/3rd of the Intellectual Fee : Rs.48,000/-
 - ii) Amount of the Net Surplus : Rs.1,52,000/-
- 10. CSIR Welfare Fund (5%) : Rs.2,400/-

11. **Team of Consultants** : **Rs.31,200/-**
 (65% share to Scientists and S&T staff providing inputs to the specific Consultancy Assignment) (Amount in Rupees)

S.No.	Names of Scientist / S&T Staff providing specific inputs	Designation	% share	Amount
1.	Dr Amod Kumar	Chief Scientist	15	4,680.00
2.	Sh Dharendra Bansal	Senior Scientist	25	7,800.00
3.	Dr Sanjeev Kumar	Scientist	60	18,720.00
			Total :	31,200.00

12. **Names of Other S&T Staff** : **Rs.7,200/-**
 (15% share - S&T Support Staff + BIPP Staff with %age share on contribution basis)
(a) Staff with Direct Contribution: **30% of Rs.7,200/- : Rs.2,160/-**

S.No.	Names of S&T Staff with supporting inputs / BIPP Staff	Designation	% share	Amount
1.	Dr SV Rama Gopal	Ex-Chief Scientist	30	648.00
2.	Sh PS Negi	STO(2)	70	1,512.00
			Total :	2,160.00

(b) Staff with Indirect Contribution: **70% of Rs.7,200/- : Rs.5,040/-**

S.No.	Names of S&T Staff with supporting inputs / BIPP Staff	Designation	% share	Amount
1.	Sh Vinay Kumar	Senior Principal Scientist	All equal	560.00
2.	Sh AG Sonkusare	Principal Scientist	- do -	560.00
3.	Sh Shyam Kishore	Ex-STO(2)	- do -	560.00
4.	Sh Amit Gupta	STO(1)	- do -	560.00
5.	Sh JR Khapekar	TO	- do -	560.00
6.	Mrs Gargi Devi	Sr. Steno	- do -	560.00
7.	Mrs Chinna Ponnu	Lab. Assistant	- do -	560.00
8.	Sh Dhan Singh	Lab. Attendant	- do -	560.00
9.	Sh Ramesh Chand	Lab. Attendant (1)	- do -	560.00
			Total :	5,040.00

13. **Supporting Staff** : **Rs.7,200/-** : **(Rs.2,160/- + Rs.5,040/-)**
 [15% share to Group-I & II and Administrative Staff. Supporting Staff to be reckoned on 31st March, 2015]
I. Staff with Direct Contribution: **30% of Rs.7,200/- : Rs.2,160/- (Rs.240/- x 9)**

S.No.	Names of the Supporting Staff with direct contribution	Designation	% share	Amount
1.	Sh Om Parkash	Ex-CoA	All equal	240.00
2.	Sh SK Vohra	Ex-CoFA	- do -	240.00
3.	Sh Sunil Kumar Gupta	FAO	- do -	240.00
4.	Mrs Anurag Sachdev	AO	- do -	240.00
5.	Sh CA Bodh	SO (Vig.)	- do -	240.00
6.	Sh Yash Pal	SO (F&A)	- do -	240.00
7.	Sh Ravi Garg	SO	- do -	240.00
8.	Mrs Surinder Kaur	Ex-Asstt. (F&A) Gd.I	- do -	240.00
9.	Sh Waryam Singh	Asstt. (G) Gd.I	- do -	240.00
			Total :	2,160.00

II. Remaining Supporting Staff : 70% of Rs.7,200/- : Rs.5,040/-
 (Rs.156/- + Rs.33/- x 148) [II(i) to II(iv)]
 (Rs.2,301/- + Rs.792/- + Rs.1,122/- + Rs.825/-)

II(i) Administrative Staff (Amount in Rupees)

S.No.	Names of Remaining Staff	Designation	% share Figure Rounded	Amount
1.	Sh KK Bharat	CoS&P	All equal	156.00
2.	Ms Navneet Anand	Hindi Officer	- do -	33.00
3.	Sh Satish Kumar	SO (G)	- do -	33.00
4.	Sh Harish Kumar	SO (G)	- do -	33.00
5.	Sh Ajay Kumar Sharma	SO (S&P)	- do -	33.00
6.	Sh Dilip Kumar Gehlot	Ex-SO (S&P)	- do -	33.00
7.	Sh BK Bhatnagar	SO (S&P)	- do -	33.00
8.	Ms Bimla	SO (F&A)	- do -	33.00
9.	Sh Sukesh Kumar	PS	- do -	33.00
10.	Sh Harnek Singh	PS	- do -	33.00
11.	Sh Satish Kumar	PS	- do -	33.00
12.	Sh Gian Chand	Asstt. (G) Gd.I	- do -	33.00
13.	Sh Varinder Singh	Asstt. (G) Gd.I	- do -	33.00
14.	Sh Daya Nand	Asstt. (G) Gd.I	- do -	33.00
15.	Sh Pawan Kumar Sharma	Asstt. (G) Gd.I	- do -	33.00
16.	Sh Darshan Singh	Asstt. (G) Gd.I	- do -	33.00
17.	Sh Saurav Gupta	Asstt. (G) Gd.I	- do -	33.00
18.	Sh Angad Virk	Asstt. (G) Gd.I	- do -	33.00
19.	Ms Manjot Kaur	Asstt. (G) Gd.I	- do -	33.00
20.	Sh Ramesh Chand	Asstt. (G) Gd.I	- do -	33.00
21.	Sh R Gopinath, Chennai Centre	Asstt. (G) Gd.I	- do -	33.00
22.	Ms Krishna Kaushika, Delhi Centre	Asstt. (G) Gd.I	- do -	33.00
23.	Sh Ramesh Kumar Gandhi	Asstt. (S&P) Gd.I	- do -	33.00
24.	Sh Dinesh Kumar Verma	Asstt. (S&P) Gd.I	- do -	33.00
25.	Sh Kamlesh Kumar	Asstt. (S&P) Gd.I	- do -	33.00
26.	Sh Rais Ahmed	Asstt. (S&P) Gd.I	- do -	33.00
27.	Sh Lavkesh	Asstt. (S&P) Gd.I	- do -	33.00
28.	Sh Sahil Verma	Asstt. (S&P) Gd.I	- do -	33.00
29.	Ms Kusum Lata	Asstt. (F&A) Gd.I	- do -	33.00
30.	Ms Indu Bala	Asstt. (F&A) Gd.I	- do -	33.00
31.	Ms Kavita Chauhan	Asstt. (F&A) Gd.I	- do -	33.00
32.	Sh Anil Kumar Yadav	Asstt. (F&A) Gd.I	- do -	33.00
33.	Dr Lokesh Sharma	Sr.Hindi Translator	- do -	33.00
34.	Sh Inderjit Singh	RCTO	- do -	33.00
35.	Sh Kapil Verma	Sr.Steno	- do -	33.00

Administrative Staff continued..

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(Amount in Rupees)

S.No.	Names of Remaining Staff	Designation	% share	Amount
36.	Ms Madhu Mehta	Sr.Steno	All equal	33.00
37.	Sh Anil Kumar	Sr.Steno	- do -	33.00
38.	Sh Naresh Kumar	Sr.Steno	- do -	33.00
39.	Ms Padam Prem	Sr.Steno	- do -	33.00
40.	Ms Sushma Rani	Sr.Steno	- do -	33.00
41.	Ms Meena Rani	Sr.Steno	- do -	33.00
42.	Ms Ritu Pundir	Sr.Steno	- do -	33.00
43.	Ms Sarita Kumari	Sr.Steno	- do -	33.00
44.	Sh Manoj Kumar	Asstt. (G) Gd.II	- do -	33.00
45.	Sh Brij Mohan	Asstt. (G) Gd.II	- do -	33.00
46.	Ms Anita	Asstt. (G) Gd.II	- do -	33.00
47.	Sh Ram Avtar Sharma	Asstt. (G) Gd.II	- do -	33.00
48.	Sh Vinod Kumar	Asstt. (G) Gd.II	- do -	33.00
49.	Sh VP Thapa, Delhi Centre	Asstt. (G) Gd.II	- do -	33.00
50.	Ms Kamlesh Kumari	Asstt. (F&A) Gd.II	- do -	33.00
51.	Sh Sohan	Asstt. (F&A) Gd.II	- do -	33.00
52.	Sh Rajinder Kumar	Asstt. (S&P) Gd.II	- do -	33.00
53.	Ms Rani Hira	Asstt. (S&P) Gd.II	- do -	33.00
54.	Sh Anup Sharma	Asstt. (S&P) Gd.II	- do -	33.00
55.	Sh Pawan Kumar Bains	Asstt. (S&P) Gd.II	- do -	33.00
56.	Ms Poonam	Asstt. (G) Gd.III	- do -	33.00
57.	Sh Ravi Kant	Asstt. (G) Gd.III	- do -	33.00
58.	Sh Vinod Kumar	Asstt. (S&P) Gd.III	- do -	33.00
59.	Sh Jaswinder Singh	Security Assistant	- do -	33.00
60.	Sh Harshpati	Manager-cum-Store Keeper	- do -	33.00
61.	Sh Kulwant Singh	Asstt.Mgr-cum-Store Keeper	- do -	33.00
62.	Sh Kanti Ram	Halwai	- do -	33.00
63.	Sh Daya Ram	Cook	- do -	33.00
64.	Sh Ranjit Singh	Canteen Clerk	- do -	33.00
65.	Sh Kishore Singh, Delhi Centre	Staff Car Driver (NT)	- do -	33.00
66.	Sh Ashok Kumar	Staff Car Driver (NT)	- do -	33.00
Total :				2,301.00

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II(ii) Administrative Group-D Staff

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	% share	Amount
1.	Sh Kali Charan	Bearer (ACP)	All equal	33.00
2.	Sh Bir Singh	Bearer (ACP)	- do -	33.00
3.	Sh Vijay Singh	Bearer	- do -	33.00
4.	Ms Kadambari Devi	Bearer	- do -	33.00
5.	Sh Umesh Kumar	Wash Boy	- do -	33.00
6.	Sh Kartara	Work Assistant	- do -	33.00
7.	Sh Fakiria	Work Assistant	- do -	33.00
8.	Sh Ram Avtar Jr.	Work Assistant	- do -	33.00
9.	Sh Tarsem Singh	Work Assistant	- do -	33.00
10.	Sh Harbhajan Singh	Work Assistant	- do -	33.00
11.	Sh Dina Nath	Work Assistant	- do -	33.00
12.	Sh Varinder Sharma	Ex-Work Assistant	- do -	33.00
13.	Sh Kartar Chand	Work Assistant	- do -	33.00
14.	Sh Dulo Ram	Work Assistant	- do -	33.00
15.	Sh Prem Chand	Work Assistant	- do -	33.00
16.	Sh Dharmjister	Work Assistant	- do -	33.00
17.	Sh Rajinder Singh	Work Assistant	- do -	33.00
18.	Sh Rambir Singh	Work Assistant	- do -	33.00
19.	Ms Anguree	Work Assistant	- do -	33.00
20.	Sh Jagmohan Singh	Work Assistant	- do -	33.00
21.	Sh Sunil Kumar	Work Assistant	- do -	33.00
22.	Ms Chanderkanta	Work Assistant	- do -	33.00
23.	Sh Abhisekh Verma	Work Assistant	- do -	33.00
24.	Ms Kamla	Work Assistant	- do -	33.00
			Total :	792.00

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II(iii) Group-II Staff

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	% share	Amount
1.	Sh AK Taneja, Delhi Centre	Ex-Sr.Technician (2)	All equal	33.00
2.	Ms Lalitha Sharma, Delhi Centre	Ex-Sr.Technician (2)	- do -	33.00
3.	Sh Prem Raj, Delhi Centre	Ex-Sr.Technician (2)	- do -	33.00
4.	Sh S Dilli, Chennai Centre	Ex-Sr.Technician (2)	- do -	33.00
5.	Sh Gian Chand Ruhani	Ex-Sr.Technician (2)	- do -	33.00
6.	Sh Ram Kumar	Ex-Sr.Technician (2)	- do -	33.00
7.	Sh Ajay Saxena	Sr.Technician (2)	- do -	33.00
8.	Sh GK Mathur	Ex-Sr.Technician (2)	- do -	33.00
9.	Sh Daya Shankar	Sr.Technician (2)	- do -	33.00
10.	Sh Mehnga Singh	Ex-Sr.Technician (2)	- do -	33.00
11.	Sh Gulshan Bhagi	Sr.Technician (2)	- do -	33.00
12.	Sh Raj Kumar, ISTC	Sr.Technician (2)	- do -	33.00
13.	Sh Trilochan Singh	Sr.Technician (2)	- do -	33.00
14.	Sh Gian Chand	Sr.Technician (2)	- do -	33.00
15.	Sh Kashmir Singh	Sr.Technician (2)	- do -	33.00
16.	Sh Rajinder Kumar	Sr.Technician (2)	- do -	33.00
17.	Sh Raj Kumar, Ref	Ex-Sr.Technician (2)	- do -	33.00
18.	Sh Ashok Kumar	Sr.Technician (2)	- do -	33.00
19.	Sh Mohan Singh	Sr.Technician (2)	- do -	33.00
20.	Sh Balwant Singh	Sr.Technician (2)	- do -	33.00
21.	Sh Kulvir Singh	Sr.Technician (2)	- do -	33.00
22.	Ms Jyotsana	Technician (1)	- do -	33.00
23.	Sh Chander Pal	Technician (1)	- do -	33.00
24.	Sh Dilbagh Singh	Technician (1)	- do -	33.00
25.	Sh Gurjeet Singh Saini	Technician (1)	- do -	33.00
26.	Sh Sandeep Kumar	Pharmacist Group-II(2)	- do -	33.00
27.	Sh Inderjit	Lab Technician Group-II(1)	- do -	33.00
28.	Ms Krishna	Nursing Sister Group-II(1)	- do -	33.00
29.	Sh Amrik Singh	Driver Group-II(4)	- do -	33.00
30.	Sh Dilbag Singh	Driver Group-II(3)	- do -	33.00
31.	Sh Jaspal Singh	Driver Group-II(1)	- do -	33.00
32.	Sh Suman Kumar	Driver Group-II(1)	- do -	33.00
33.	Sh Surinder Kumar Jangid	Technician (1)	- do -	33.00
34.	Sh Pankaj Kumar	Technician (1)	- do -	33.00
			Total :	1,122.00

II(iv) Group-I Staff

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	% share	Amount
1.	Sh P Velmanikkam, Chennai Centre	Ex-Lab Assistant	All equal	33.00
2.	Sh Karoo Chunyan, Delhi Centre	Lab Assistant	- do -	33.00
3.	Sh NP Hari	Lab Assistant	- do -	33.00
4.	Sh Chaidi Lal	Lab Assistant	- do -	33.00
5.	Sh Pawan Kumar	Lab Assistant	- do -	33.00
6.	Sh Sitar	Lab Assistant	- do -	33.00
7.	Sh Kanhai	Lab Assistant	- do -	33.00
8.	Sh Swaran Singh	Lab Assistant	- do -	33.00
9.	Sh Gian Chand Nimesh	Lab Assistant	- do -	33.00
10.	Sh Ram Lakhan	Lab Assistant	- do -	33.00
11.	Ms Seema Mehta	Lab Assistant	- do -	33.00
12.	Sh Hari Prasad Sharma	Lab Attendant	- do -	33.00
13.	Sh Bharosa Singh	Lab Attendant (2)	- do -	33.00
14.	Sh M Ramesh, Chennai Centre	Lab Attendant (1)	- do -	33.00
15.	Sh Banwari Lal	Lab Attendant (1)	- do -	33.00
16.	Sh Shiv Raj Kumar	Lab Attendant (1)	- do -	33.00
17.	Sh Vipran Kumar Acharya	Lab Attendant (1)	- do -	33.00
18.	Sh Rakesh Kumar	Lab Attendant (1)	- do -	33.00
19.	Sh Rakesh Kumar Sharma	Lab Attendant (1)	- do -	33.00
20.	Sh Harpal Singh	Lab Attendant (1)	- do -	33.00
21.	Sh Raj Pal Singh	Lab Attendant (1)	- do -	33.00
22.	Sh Baij Nath	Lab Attendant (1)	- do -	33.00
23.	Sh Avtar Ali	Lab Assistant (1)	- do -	33.00
24.	Sh Rakesh Kumar Berwa	Lab Assistant (1)	- do -	33.00
25.	Sh Lucky Singh	Ex-Lab Assistant (1)	- do -	33.00
			Total :	825.00

Based on the recommendations of the PI, the above proposal has been prepared by BIPP and concurred by Accounts Section.

The share of distribution agreed upon is :

- to be intimated to the concerned staff by BIPP through e-mail and
- to be displayed on CSIO Intranet by MIS and removed after 15 days

before it is put up to the Standing Committee for its recommendations and approval by the Director, CSIR-CSIO.

Head, MIS

for necessary action as per (b) above

Amod Kumar
23/9/2016
(Amod Kumar)
Head, BIPP
(P.S. Nepi)

II(iv) Group-I Staff

(Amount in Rupees)

S.No.	Names of Remaining Staff of Lab	Designation	% share	Amount
1.	Sh P Velmanikkam, Chennai Centre	Ex-Lab Assistant	All equal	33.00
2.	Sh Karoo Chunyan, Delhi Centre	Lab Assistant	- do -	33.00
3.	Sh NP Hari	Lab Assistant	- do -	33.00
4.	Sh Chaidi Lal	Lab Assistant	- do -	33.00
5.	Sh Pawan Kumar	Lab Assistant	- do -	33.00
6.	Sh Sitar	Lab Assistant	- do -	33.00
7.	Sh Kanhai	Lab Assistant	- do -	33.00
8.	Sh Swaran Singh	Lab Assistant	- do -	33.00
9.	Sh Gian Chand Nimesh	Lab Assistant	- do -	33.00
10.	Sh Ram Lakhan	Lab Assistant	- do -	33.00
11.	Ms Seema Mehta	Lab Assistant	- do -	33.00
12.	Sh Hari Prasad Sharma	Lab Attendant	- do -	33.00
13.	Sh Bharosa Singh	Lab Attendant (2)	- do -	33.00
14.	Sh M Ramesh, Chennai Centre	Lab Attendant (1)	- do -	33.00
15.	Sh Banwari Lal	Lab Attendant (1)	- do -	33.00
16.	Sh Shiv Raj Kumar	Lab Attendant (1)	- do -	33.00
17.	Sh Vipran Kumar Acharya	Lab Attendant (1)	- do -	33.00
18.	Sh Rakesh Kumar	Lab Attendant (1)	- do -	33.00
19.	Sh Rakesh Kumar Sharma	Lab Attendant (1)	- do -	33.00
20.	Sh Harpal Singh	Lab Attendant (1)	- do -	33.00
21.	Sh Raj Pal Singh	Lab Attendant (1)	- do -	33.00
22.	Sh Baij Nath	Lab Attendant (1)	- do -	33.00
23.	Sh Avtar Ali	Lab Assistant (1)	- do -	33.00
24.	Sh Rakesh Kumar Berwa	Lab Assistant (1)	- do -	33.00
25.	Sh Lucky Singh	Ex-Lab Assistant (1)	- do -	33.00
			Total :	825.00

Based on the recommendations of the PI, the above proposal has been prepared by BIPP and concurred by Accounts Section.

The share of distribution agreed upon is being put up on CSIO Intranet for seeking objections, if any, within 15 days before the proposal is put up to the Standing Committee for its recommendations and approval by the Director, CSIR-CSIO.

(Amod Kumar)
23/9/2016
Head, BIPP
(S. N. Singh)

Head, MIS

for necessary action as per (b) above